

CERTIFICATE

2019

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

CHIKASKIA TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	6,355	6,090	
Road	68-518c	5	35,151	30,737	
FEMA		6			
Special Machinery		5			
Totals	xxxxxx		41,506	36,827	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CHIKASKIA TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 36,005
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 36,005

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 788
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 202,510
5b. Personal property 2017	- 240,406
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 3,036
7. Total valuation adjustment (sum of 4, 5c, 6)	3,824
8. Total estimated valuation July 1, 2018	2,066,428
9. Total valuation less valuation adjustment (8 minus 7)	2,062,604
10. Factor for increase (7 divided by 9)	0.00185
11. Amount of increase (10 times 3)	+ \$ 67
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 36,072
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	36,072
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%
16. Consumer Price Index adjustment (3 times 15)	\$ 756
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 36,828

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CHIKASKIA TOWNSHIP

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,780	237	7	20	0	0
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Road	30,225	1,240	39	103	0	1
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County Treas Motor Vehicle Estimate

1,477

County Teas Recreational Vehicle Estimate
46

County Treas 16/20M Vehicle Estimate

County Treas Commercial Vehicle Tax Estimate

County Treas Watercraft Tax Estimate

MVT Factor	<u>0.04103</u>
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RVT Factor	0.00128
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16/20M Factor 0.00342 —!

Comm Veh Factor	0.00000
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Watercraft Factor	0.00004
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CHIKASKIA TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	97	125	1
Receipts:			
Ad Valorem Tax	6,059	5,780	xxxxxxxxxxxxxxx
Delinquent Tax	46		
Motor Vehicle Tax	241	326	237
Recreational Vehicle Tax	9	9	7
16/20 M Vehicle Tax	28	29	20
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds		87	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,383	6,231	265
Resources Available:	6,480	6,356	265
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits	646		
Supplies	210	166	166
Equipment			
Buildings Maintenance			
Insurance	1,415	1,539	1,539
Publication	98		
Contractual	878	350	350
Fire Contraset(CaldwellCy,FD#8,DixonTp,Ar	2,508	3,700	3,700
Cemetery			
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,355	6,355	6,355
Unencumbered Cash Balance Dec 31	125	1	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	6,355	6,355	6,355
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,355
Tax Required			6,090
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			6,090

CHIKASKIA TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	27,722	30,225	xxxxxxxxxxxxxx
Delinquent Tax	214		
Motor Vehicle Tax	1,524	1,513	1,240
Recreational Vehicle Tax	43	39	39
16/20M Vehicle Tax	137	138	103
Commercial Vehicle Tax		0	0
Watercraft Tax		3	1
Special Highway/Gasoline Tax	3,049	3,020	3,030
Refunds	576		
Reimbursements			
Interest on Idle Funds		95	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,266	35,033	4,413
Resources Available:	33,267	35,034	4,414
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	8,116	3,553	3,553
Employee Benefits		360	360
Road Maintenance	1,967	6,715	6,715
Road Materials	14,189	8,330	8,448
Equipment	4,085	8,111	8,111
Insurance			
Noxious Weed	2,200	1,733	1,733
Contractual		3,076	3,076
Fuel & Oil	1,270	1,715	1,715
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	33,266	35,033	35,151
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	33,266	35,033	35,151
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,151
		Tax Required	30,737
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	30,737

Special Machinery K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	82,385
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	160
Other	
Resources Available:	82,545
Total Expenditures	
Unencumbered Cash Balance, Dec 31	82,545

Pub. Caldwell Messenger
NOTICE OF BUDGET HEARING

The governing body of
CHIKASKIA TOWNSHIP
SUMNER COUNTY

will meet on August 16, 2018 at 7:00 p.m. at Chikaskia Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Chikaskia Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	6,355	3.305	6,355	2.833	6,355	6,090	2.947
Road	33,266	15.346	35,033	14.816	35,151	30,737	14.875
FEMA	4,030		3,686				
Special Machinery							
Totals	43,651	18.651	45,074	17.649	41,506	36,827	17.822
Less: Transfers	0		0		0		
Net Expenditure	43,651		45,074		41,506		
Total Tax Levied	34,442		36,005		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,846,708		2,040,081		2,066,428		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Dennis Turek
Township Clerk

Dennis Turek Page No. 6